

ARENAC COUNTY ROAD COMMISSION 2025 BUDGET

| | 2025 Budget |
|--|-------------------|
| REVENUES: | |
| Transportation Funds (Includes Marijuana Funds) | 5,113,453 |
| Safety Grants / Emergency Funds | 0 |
| Trunkline Maintenance | 1,009,698 |
| State Other (Non-Maint / Audit Adjustment / Salt Shed) | 0 |
| County Raised Revenue (Townships) | 720,000 |
| Miscellaneous | 100,000 |
| 2 % Chippewa Grants (State) | 120,000 |
| Forest Roads Funds | 0 |
| Economic Development Funds and State D (Task Force Buyout) | 480,000 |
| State Critical Bridge Funds (Sagatoo) | 1,216,000 |
| Federal Critical Bridge Funds | |
| County-Wide Road Millage | 624,804 |
| FEMA / FHWA / Mich State /Arenac Co Flood Reimbursements | 0 |
| Total Revenues | 9,383,955 |
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| EXPENDITURES: | |
| Maintenance - Primary | 1,043,911 |
| Maintenance - Primary - Structural Improvements | 3,533,228 |
| Maintenance - Local | 1,591,709 |
| Maintenance - Local - Structural Improvements | 1,800,000 |
| State Trunkline Maintenance | 1,009,698 |
| State Other (Non-Maintenance Contract) | 0 |
| Administrative | 569,297 |
| Capital Outlay (Net of Depreciation) | 672,663 |
| Equipment Usage | 180,000 |
| Debt Principal and Interest | 0 |
| Other - Billable Services / Non Road Related Projects | 15,000 |
| Total Expenditures | 10,415,505 |
| | |
| Variance | -1,031,550 |
| Previous Fund Balance | 3,568,875 |
| Fund Balance | 2,537,325 |